

Income and Expenditure Account - Township, etc.

Income and Expenditure Account for the year ended 31st March 2010 on provision of Township, Education, Medical and other Facilities

(Rs. in Crore)

	March-10	March-09
Income:		
Recovery of House Rent	4.79	4.03
Recovery of Utilities-Power and Water	10.16	5.15
Recovery of Transport Charges	0.25	0.57
Other Recoveries	5.28	6.09
Excess of Expenditure over Income	345.87	277.63
TOTAL:	366.35	293.47
Expenditure:		
Salaries, Wages and PF & Gratuity Contribution	145.63	92.83
Consumable Stores and Medicines	21.85	21.00
Repairs and Maintenance	67.71	52.76
Interest	13.25	12.80
Depreciation	10.95	14.31
Miscellaneous Expenses:		
Taxes, Licence Fees, Insurance etc.	21.88	16.87
Utilities-Power and Gas	65.56	65.92
Rent	0.37	0.39
Subsidies for Social & Cultural Activities	14.37	11.63
Bus Hire Charges	1.35	0.95
Club and Recreation	0.13	0.12
Others	3.30	3.89
TOTAL:	366.35	293.47